

Charlton Parish Council Budget workings 25-26					
Actual spend				Budget 24/25	Budget 25/26
Bank Interest		Bank Interest		200.00	1655.00
TVBC Precept		TVBC Precept		40000.00	40,000.00
Newsletter advertisements		Newsletter advertisements		2250.00	1,600.00
VAT refund		VAT refund		N/A	N/A
Reimbursed Lengthsman		Reimbursed Lengthsman		1000.00	1000
Grants		Grants		1000.00	0
Total		Total		44450.00	44255.00
Office Expense		Office Expense		500.00	500.00
Bank Charges					120.00
Clerk Salary		Clerk Salary		7500.00	7500.00
Employer NI					385.00
Subscriptions		Subscriptions		1000.00	1000.00
Training		Training		700.00	700.00
Auditing		Auditing		650.00	650.00
Insurance		Insurance		1000.00	1000.00
Councillor Expenses		Councillor Expenses		200.00	200.00
Website		Website/email		400.00	500.00
Newsletter Printing & Editor Design		Newsletter Printing		3140.00	3,800.00
General					
Section 137 £11.10 per elector		Section 137		100.00	100.00
Grant Funding for Community Groups 137		Grant Funding for Community Groups		500.00	1,500.00
Election Charges		Election Charges			
St Thomas' Community Hall Hire		St Thomas' Community Hall Hire		500.00	300.00
Asset Maintenance or replacement		Asset Maintenance or replacement		2500.00	2500.00
Speedwatch Additional Signs		Speedwatch Additional Signs		1500.00	
Community Hub					10,000
Neighbourhood Plan Consultant				4000.00	
Village Hall Consultation/feasibility		Village Hall Consultation/feasibility		5000.00	
Lengthsman		Lengthsman		2000.00	1000.00
Traffic Calming		Traffic Calming		2500.00	
Green space- Opposite tesco		Green space- Opposite tesco		500.00	500.00
Climate change		Climate change		1200.00	1000.00
Charlton Waterside		Green space at Carters meadow		1000.00	1000.00
Resite Beacon		Re siting the beacon		6000.00	0
Village Hall Consultation/feasibility					
Community day		Community day			
General/miscellaneous				2060.00	10,000
		Total		44450.00	44,255.00
Parish Reserves		Parish Reserves		15000.00	20,00.000
Earmarked Neighbourhood plan				0.00	4,000.00
Earmarked Community Hub				25,000.00	35,000.00
Total					£83,255.00